



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

January 6, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC-PRIVATE PARTNERSHIP PROGRAM AND GENERAL RELIEF HEALTH CARE
AGREEMENT ACTIONS FOR FISCAL YEAR 2004-05**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and delegate authority to the Director of Health Services, or his designee, to amend fifty-five (55) Public-Private Partnership Program (PPP) Primary Care Services and General Relief Health Care (GR) Services Agreements, effective upon date of Board approval through June 30, 2005, to increase the maximum obligation for each provider as listed on Attachment B, for a total increase of \$4,745,866, offset by tobacco settlement dollars and net County cost already included in the Department of Health Services Fiscal Year 2004-05 Board Adopted Budget.
2. Approve the attached budget adjustment in the amount of \$4,452,000, transferring Fiscal Year 2004-05 Tobacco Settlement funds from the Department of Health Services Tobacco Settlement Programs budget to the Health Services Administration budget to provide additional funding for PPP and GR program services.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

In approving these recommended actions, the Board is allowing for the allocation of available funds that will be used to improve and increase patient care in the PPP and GR programs. Board approval enables the Department of Health Services (Department or DHS) to accomplish the County's Medicaid Demonstration Project's objectives.

FISCAL IMPACT/FINANCING:

The total cost to provide this one-time funding to the various PPP and GR Agreements is \$4,745,866, consisting of \$294,282, included in the Fiscal Year (FY) 2004-05 Board Adopted Budget for the PPP/GR program, and the proposed use of \$4,451,584 in Tobacco Settlement funds.

The \$4,451,584 in one-time funds relates to unspent PPP/GR program funds from FY 2003-04 which were part of the Department's FY 2003-04 closing surplus and subsequently added to the Department's designation or reserves. Rather than withdrawing \$4,451,584 in funding from the designation to add to the Department's FY 2004-05 Board Adopted Budget, the Department is proposing to use Tobacco Settlement funds already included in the FY 2004-05 Tobacco Settlement Programs budget. Funds in the Tobacco Settlement Programs budget have not been identified for specific program uses, pending the Board's approval of Departmental recommendations such as this one. The additional, one-time use of these Tobacco Settlement funds for enhancements to the PPP/GR program is consistent with the current use of \$15.5 million in Tobacco Settlement funds for ongoing PPP/GR program costs.

The attached budget adjustment will transfer the funds from the Tobacco Settlement Programs budget to the Health Services Administration Budget so that it is available for this purpose. There is no additional net County cost associated with these actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Background

At the close of FY 2003-04, as a result of some contractor underperformance as well as delays in opening new sites, the PPP and GR Programs had \$4.4 million in unutilized and unallocated funding. That funding was not previously included in the FY 2004-05 Board Adopted Budget pending further discussion on the use and distribution of the funds. Because those discussions have now occurred, as detailed below, the Department is requesting a budget adjustment to the FY 2004-05 Board Adopted Budget in the amount of \$4.4 million, the amount that was unspent in FY 2003-04. In addition, the Department has increased the amount for these programs by an additional \$300,000 from the FY 2004-05 budget, which would have otherwise gone unspent this fiscal year. Therefore, with your Board's approval, \$4.7 million is available for distribution.

Funding Distribution Methodology

Representatives from the Department, the Community Clinic Association of Los Angeles County, and several PPP Strategic Partners formed a workgroup to determine the most equitable way to distribute these funds and establish the best uses to which they could be put in the final months of the current PPP/GR Programs. The following core principles were developed to guide the workgroup:

1. The funds should be distributed equitably among all Partners according to two factors:
a) performance trends and b) chronic disease burden;
2. There should be flexibility for the Partners, in consultation with the Department to adjust funding priorities and allowable expenditures;
3. All Partners must spend all funding received under this new allocation, with delegated authority for the Department to shift funds among providers should projections indicate some funds might not be spent;
4. All funds must be used by June 30, 2005;
5. No funds will be used to reimburse for direct personnel expenses (e.g., salaries); and
6. The use of all funds will be maximized for the benefit of all PPP and GR Program patients.

Using these core principles, the workgroup determined that "block grant" funding arrangements for each PPP and GR contractor would be optimal. Because this funding mechanism differs from the "per visit" reimbursement system specified in the current agreements, this amendment will add a separate budget and workplan to each agreement to specifically address the appropriate use of the block grant funds. To

control the block grant expenditures and assure that the Department receives the required work, each workplan contains specific deliverables that each Partner is expected to provide. All deliverables are centered around the provision of patient care and include medical supplies/pharmaceuticals and patient education and disease management tools. The Department will reimburse each Partner for each deliverable only after the Partner submits acceptable proof of performance and/or expenditure. Thus, this model differs from a traditional block grant in that the Partners will not receive the funds as an up front allocation. Instead, each Partner will be required to draw upon the funds, which the Department will maintain, after providing acceptable proof of performance and/or expenditure.

The formula used to determine each Partner's block grant allocation is as follows:

1. The \$4.7 million unspent funds have been divided between Strategic and Traditional Partners based on the proportion of total PPP and GR Program funds each group received in FY 2004-05:
 - \$620,000 for Traditional Partners
 - \$4.1 million for Strategic Partners

2. Each Traditional Partner received a base amount of \$12,770; each Strategic Partner received a base amount of \$95,926. Additional funds were added to the base amount using the following criteria and formula:
 - **Performance (70%):** Proportion of PPP and GR funds expended in FY 2003-04: Adjustments to each Partner's base amount were calculated based on PPP and GR performance in FY 2003-04 unless the proportion of funds expended was less than the proportion expended in the prior fiscal year (FY 2002-03). For these Partners, adjustments were calculated based on the average performance over the two fiscal years.
 - **Case Mix (30%):** Proportion of chronically ill patients billed under the PPP and GR Program in FY 2003-04: Partners with an above-average proportion of PPP and GR patients diagnosed with a chronic condition received additional funds. All of the ambulatory care sensitive conditions listed below were considered and weighted as indicated.

| Criteria | Weight |
|------------------|-------------|
| Asthma | 10% |
| CHF | 2% |
| Diabetes | 40% |
| Hypertension | 40% |
| Cellulitis | 2% |
| Pneumonia | 2% |
| Kidney Infection | 2% |
| Pregnancy | 2% |
| Total | 100% |

Based on this formula, the Department determined each Partner's recommended allocation. Each Partner submitted a proposed workplan which was reviewed to ensure that the proposed deliverables: a) are consistent with the requirements established by the workgroup; b) relate to patient care; and c) are auditable.

The Honorable Board of Supervisors
January 6, 2005
Page 4

The recommended amendment formats have been approved as to use by County Counsel.

The recommended actions will not impact the DHS System Redesign.

Attachments A and B provide additional information.

CONTRACT PROCESS:

It is not appropriate to advertise these contract actions on the Los Angeles County Online Website.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of these recommendations will provide for continued accessibility to health care services throughout Los Angeles County and enable the Department to meet its Medicaid Demonstration Project obligations.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:ar/lvb

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLTRCD3723.LVB

SUMMARY OF AGREEMENT AMENDMENTS
(FISCAL YEAR 2004-05)

1. **TYPE OF SERVICES:**

The Office of Ambulatory Care oversees the Public-Private Partnership (PPP) and General Relief (GR) Programs, which provide the indigent, low-income, uninsured patient population with primary, dental, and specialty care services throughout Los Angeles County at County and private facility sites.

2. **AGENCY ADDRESSES AND CONTACT PERSONS:**

See Attachment B.

3. **TERMS:**

Effective the date of Board approval through June 30, 2005.

4. **FINANCIAL INFORMATION:**

The total cost to provide this one-time funding to the various PPP and GR Agreements is \$4,745,866, consisting of \$294,282, included in the Fiscal Year (FY) 2004-05 Board Adopted Budget for the PPP/GR program, and the proposed use of \$4,451,584 in Tobacco Settlement funds.

The \$4,451,584 in one-time funds relates to unspent PPP/GR program funds from 2003-04 which were part of the Department of Health Service's (Department) FY 2003-04 closing surplus and subsequently added to the Department's designation or reserves. Rather than withdrawing \$4,451,584 in funding from the designation to add to the Department's FY 2004-05 Board Adopted Budget, the Department is proposing to use Tobacco Settlement funds already included in the FY 2004-05 Tobacco Settlement Programs budget. Funds in the Tobacco Settlement Programs budget have not been identified for specific program uses, pending the Board's approval of Departmental recommendations such as this one. The additional, one-time use of these Tobacco Settlement funds for enhancements to the PPP/GR program is consistent with the current use of \$15.5 million in Tobacco Settlement funds for ongoing PPP/GR program costs.

5. **GEOGRAPHIC AREAS SERVED:**

All Districts.

6. **ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:**

Wesley Ford, Director, Office of Ambulatory Care

7. **APPROVALS:**

Office of Ambulatory Care: Wesley Ford, Director

Planning & Policy: John Wallace, Director

Contract Administration: Irene E. Riley, Director

County Counsel (as to form): Sharon A. Reichman, Principal Deputy County Counsel

**Public-Private Partnership Program (PPP) and General Relief (GR) Agreement Amendments
Contact Information and Proposed Funding Adjustments for Fiscal Year 2004-05**

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|---|---|----------------|--------------|----------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| All For Health, Health For All | Anna Nshanyan 519 East Broadway Blvd. Glendale, CA 91205 Phone: 818-409-3020 Fax: 818-243-2713 | Primary Care | H700285 | Traditional | \$1,190,213 | | \$28,394 | \$1,218,607 |
| AltaMed Health Services Corporation | Castulo de la Rocha 500 Citadel Drive, Suite 490 Los Angeles, CA 90040 Phone: 323-889-7852 Fax: 323-869-7819 | Primary Care | H207911 | Strategic | \$1,684,131 | \$662,754 | \$120,110 | \$2,466,995 |
| Arroyo Vista Family Health Foundation | Lorraine Estradas 6000 North Figueroa Street Los Angeles, CA 90042 Phone: 323-254-5291 Fax: 323-254-4618 | Primary Care | H207883 | Strategic | \$949,750 | \$255,977 | \$130,024 | \$1,335,751 |
| Asian Pacific Health Care Venture | Kazue Shibata 1530 Hillhurst Avenue #200 Los Angeles, CA 90027 Phone: 323-644-3880 ext. 254 Fax: 323-644-3892 | Primary Care | H207884 | Strategic | \$1,004,258 | \$83,245 | \$167,592 | \$1,255,095 |
| Avalon Medical Development Corporation dba Catalina Island Medical Center | William Green 100 Falls Canyon Road Avalon, CA 90704 Phone: 310-510-0700 Fax: 310-510-2381 | Primary Care | H207985 | Traditional | \$46,719 | | \$23,626 | \$70,345 |
| Bay Area Addiction Research and Treatment, Inc. | Jason Kletter 1111 Market Street, Fourth Floor San Francisco, CA 94103 Phone: 415-552-7914 ext. 113 Fax: 415-552-3455 | Primary Care | H207881 | Traditional | \$842,196 | | \$20,955 | \$863,151 |
| | | General Relief | H213286 | General Relief | \$205,228 | | \$6,497 | \$211,725 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|--|---|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Bienvenidos Children's Center | Barbara Kappos 205 East Palm Street Altadena, CA 91001 Phone: 626-798-7222 Fax: 626-798-8444 | Primary Care | H207863 | Traditional | \$199,168 | | \$28,151 | \$227,319 |
| California Family Care Medical Group | Franklin Gonzalez 1414 South Grand Avenue, Suite 200 Los Angeles, CA 90015 Phone: 213-748-2411 Fax: 213-765-4171 | Primary Care | H207841 | Strategic | \$558,787 | \$305,091 | \$138,631 | \$1,002,509 |
| Central City Community Health Center | Genevieve Filmardrossian 5970 South Central Avenue Los Angeles, CA 90001 Phone: 323-724-6911 Fax: 323-724-6915 | Primary Care | H700233 | Strategic | \$337,364 | | \$163,033 | \$500,397 |
| Central Neighborhood Medical Group, Inc. | Fatima Jahangir 2707 South Central Avenue Los Angeles, CA 90011 Phone: 323-234-5000 ext. 102 Fax: 323-231-3985 | Primary Care | H207876 | Traditional | \$150,000 | | \$12,770 | \$162,770 |
| Children's Dental Foundation | Patricia Acosta 2801 Atlantic Avenue Long Beach, CA 90806 Phone: 562-933-2501 Fax: 562-933-2049 | Dental Care | H207896 | Traditional | \$245,466 | | \$20,769 | \$266,235 |
| Chinatown Service Center | Christina Hsu 767 North Hill Street, Suite 200 Los Angeles, CA 90012 Phone: 213-808-1740 ext. 310 Fax: 213-680-9427 | Primary Care | H207851 | Strategic | \$360,951 | \$83,245 | \$154,903 | \$599,099 |
| Clinica Msr. Oscar Romero | Eduardo Gonzalez 123 South Alvarado Street Los Angeles, CA 90057 Phone: 213-201-2779 Fax: 213-969-7702 | Primary Care | H207867 | Strategic | \$1,535,969 | \$83,245 | \$160,675 | \$1,779,889 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|--|---|----------------|--------------|----------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Community Health Alliance of Pasadena | Margaret Martinez 1855 North Fair Oaks Avenue #200 Pasadena, CA 91103 Phone: 626-398-6300 Fax: 626-398-5948 | Primary Care | H207936 | Strategic | \$800,577 | \$83,245 | \$160,562 | \$1,044,384 |
| Compton Central Health Clinic, Inc. | Marie Lamothe 201 North Central Avenue Compton, CA 90220 Phone: 310-635-7123 Fax: 310-635-0535 | Primary Care | H207921 | Traditional | \$50,000 | | \$29,904 | \$79,904 |
| Durfee Family Care Medical Group | Anne-Marie Bishara 2006 Durfee Avenue El Monte, CA 91733 Phone: 626-442-5015 Fax: 626-442-7810 | Primary Care | H207845 | Traditional | \$250,313 | | \$25,196 | \$275,509 |
| East Los Angeles Health Task Force | Susanna Arellano 630 South St. Louis Street Los Angeles, CA 90023 Phone: 323-261-2171 Fax: 323-261-0135 | General Relief | H204995 | General Relief | \$353,231 | | \$25,415 | \$378,646 |
| East Valley Community Health Center | Alicia Mardini 420 South Glendora Avenue West Covina, CA 91790 Phone: 626-919-4333 ext. 220 Fax: 626-919-2084 | Primary Care | H207882 | Strategic | \$2,355,114 | \$83,245 | \$150,473 | \$2,588,832 |
| Eisner Pediatric and Family Medical Center | Carl Coan 1530 South Olive Street Los Angeles, CA 90015 Phone: 213-746-1037 Fax: 2163-746-9379 | Primary Care | H207842 | Strategic | \$1,165,694 | \$90,138 | \$138,091 | \$1,393,923 |
| El Dorado Community Service Center | Stan Sharma 4450 West Century Blvd. Inglewood, CA 90304 Phone: 310-671-0555 Fax: 310-674-5292 | Primary Care | H207879 | Traditional | \$340,955 | | \$27,411 | \$368,366 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|---|--|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| El Proyecto del Barrio | Gilbert Varela 8902 Woodman Avenue Arleta, CA 91331 Phone: 818-830-7133 Fax: 818-830-7280 | Primary Care | H207912 | Strategic | \$1,702,698 | \$536,359 | \$147,309 | \$2,386,366 |
| Family Health Care Centers of Greater Los Angeles | Raquel Villa 6501 South Garfield Avenue Bell Gardens, CA 90201 Phone: 562-928-9600 ext. 3053 Fax: 562-927-8603 | Primary Care | H207918 | Strategic | \$320,377 | | \$154,783 | \$475,160 |
| Franciscan Clinics dba Queenscare Family Clinics | Terry Bonecutter 1300 North Vermont Avenue #1002 Los Angeles, CA 90027 Phone: 323-953-7311 Fax: 323-953-6244 | Primary Care | H207880 | Strategic | \$4,159,687 | \$103,245 | \$155,317 | \$4,418,249 |
| Harbor Free Clinic | Michele Ruple 593 West 6 th Street San Pedro, CA 90731 Phone: 310-547-0202 Fax: 310-547-5096 | Primary Care | H207864 | Traditional | \$308,506 | | \$25,314 | \$333,820 |
| JWCH Institute, Inc. | Alvaro Ballesteros 1910 West Sunset Blvd. #650 Los Angeles, CA 90026 Phone: 213-484-1186 ext. 3009 Fax: 213-413-3443 | Primary Care | H207892 | Strategic | \$78,350 | | \$135,204 | \$213,554 |
| Komfort-Care Health Plan | Lenora Roberson-Cater 8500 South Figueroa Street #101 Los Angeles, CA 90044 Phone: 323-753-1000 Fax: 323-753-2446 | Primary Care | H207935 | Traditional | \$200,000 | | \$25,132 | \$225,132 |
| Korean Health Information Education and Research | Jorge Garcia-Herrera 3727 West 6 th Street Los Angeles, CA 90020 Phone: 213-427-4000 Fax: 213-427-4008 | Primary Care | H207893 | Traditional | \$100,000 | | \$38,746 | \$138,746 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|---|--|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Los Angeles Free Clinic | Jeffrey Bujer 8405 Beverly Boulevard Los Angeles, CA 90048 Phone: 323-330-1600 Fax: 323-658-6773 | Primary Care | H207878 | Strategic | \$1,482,523 | \$445,361 | \$125,358 | \$2,053,242 |
| Mission City Community Network | Laura Valenzuela 15206 Parthenia Street North Hills, CA 91343 Phone: 818-895-3100 ext. 605 Fax: 818-893-9464 | Primary Care | H207874 | Strategic | \$822,626 | \$83,245 | \$135,605 | \$1,041,476 |
| Northeast Community Clinic | Deyner Zapata 2550 West Main Street, Suite 301 Alhambra, CA 91801 Phone: 626-457-6900 Fax: 626-457-5022 | Primary Care | H207885 | Strategic | \$488,004 | \$83,245 | \$138,558 | \$709,807 |
| Northeast Valley Health Corporation | Kimberly Wyard 1172 North Maclay Avenue San Fernando, CA 91340 Phone: 818-898-1388 Fax: 818-365-7670 | Primary Care | H207872 | Strategic | \$1,706,566 | \$220,075 | \$101,540 | \$2,028,181 |
| Pomona Valley Medical Center | Julie Wilson 1798 North Garey Avenue Pomona, CA 91767 Phone: 909-865-9192 Fax: 909-865-9796 | Primary Care | H207849 | Traditional | \$836 | | \$16,738 | \$17,574 |
| Ramona Health Plan Medical Group | Bertie Aloï 14051 East Ramona Parkway Baldwin Park, CA 91706 Phone: 626-338-7338 Fax: 626-338-0201 | Primary Care | H207904 | Traditional | \$280,050 | | \$27,885 | \$307,935 |
| Sacred Heart Family Medical Clinics, Inc. | Tony Prudencio 8540 Alondra Blvd. Paramount, CA 90723 Phone: 562-602-2508 Fax: 562-602-2382 | Primary Care | H207848 | Traditional | \$50,000 | | \$28,521 | \$78,521 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|------------------------------------|---|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Samuel Dixon Family Health Center | Cheryl Laymon 30257 San Martinez Road Val Verde, CA 91384 Phone: 661-257-7892 Fax: 661-257-2384 | Primary Care | H207844 | Traditional | \$50,000 | | \$25,531 | \$75,531 |
| Sheng Chang, M.D., Inc. | Sheng Chang 500 North Garfield Avenue #210 Monterey Park, CA 91754 Phone: 626-573-0055 Fax: 626-573-4087 | Primary Care | H207919 | Traditional | \$10,000 | | \$34,858 | \$44,858 |
| South Atlantic Medical Group | Paul Kahan 5504 Whittier Blvd. Los Angeles, CA 90022 Phone: 323-725-0167 Fax: 323-725-6933 | Primary Care | H207862 | Traditional | \$100,000 | | \$29,150 | \$129,150 |
| South Bay Family Healthcare Center | Jann Hamilton Lee 23430 Hawthorne Blvd. #210 Torrance, CA 90505 Phone: 310-802-6177 Fax: 310-802-6178 | Primary Care | H207926 | Strategic | \$1,970,677 | \$816,320 | \$158,183 | \$2,945,180 |
| South Central Family Health Center | Richard Veloz 4425 South Central Avenue Los Angeles, CA 90011 Phone: 323-908-4247 Fax: 323-908-4262 | Primary Care | H207903 | Strategic | \$735,352 | \$83,245 | \$162,448 | \$981,045 |
| St. John's Well Child Center | James J. Mangia 5701 South Hoover Street Los Angeles, CA 90037 Phone: 323-541-1600 ext. 1100 Fax: 323-541-1601 | Primary Care | H207854 | Strategic | \$523,661 | \$83,245 | \$103,220 | \$710,126 |
| | | Dental | H207902 | Dental | \$226,667 | | \$22,488 | \$249,155 |
| T.H.E. Clinic, Inc. | Sylvia Drew Ivie 3860 West Martin Luther King Blvd. Los Angeles, CA 90008 Phone: 323-295-6571 Fax: 323-295-6577 | Primary Care | H207843 | Strategic | \$287,070 | \$83,245 | \$146,384 | \$516,699 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|---|--|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Tarzana Treatment Center | Albert Senella 18646 Oxnard Street Tarzana, CA 91356 Phone: 818-996-1051 ext. 1124 Fax: 818-996-3051 | Primary Care | H207895 | Strategic | \$1,390,550 | \$128,245 | \$153,116 | \$1,671,911 |
| The Children's Clinic | Elisa Nicholas 2801 Atlantic Avenue Long Beach, CA 90801 Phone: 562-933-0430 Fax: 562-933-0415 | Primary Care | H207850 | Strategic | \$1,303,424 | \$349,699 | \$95,926 | \$1,749,049 |
| The Church of Our Saviour | Karen Levin-Bohlka 4368 Santa Anita Avenue El Monte, CA 91731 Phone: 626-579-0290 Fax: 626-579-2689 | Primary Care | H207913 | Traditional | \$100,000 | | \$28,846 | \$128,846 |
| University Muslim Medical Association, Inc. | Yasser Aman 711 West Florence Avenue Los Angeles, CA 90044 Phone: 323-967-0375 Fax: 323-789-5616 | Primary Care | H207917 | Traditional | \$240,000 | | \$24,360 | \$264,360 |
| Universal Health Foundation | Syed Multani 2020 East First Street Los Angeles, CA 90033 Phone: 562-437-6828 Fax: 562-437-5328 | Primary Care | H207899 | Traditional | \$30,000 | | \$12,770 | \$42,770 |
| Valley Community Clinic | Ann Britt 6801 Coldwater Canyon North Hollywood, CA 91605 Phone: 818-763-1718 Fax: 818-763-7231 | Primary Care | H207908 | Strategic | \$1,191,811 | \$83,245 | \$145,038 | \$1,420,094 |
| Venice Family Clinic | Elizabeth Benson Forer 604 Rose Avenue Venice, CA 90291 Phone: 310-664-7901 Fax: 310-314-7641 | Primary Care | H207914 | Strategic | \$3,142,426 | \$459,568 | \$117,663 | \$3,719,657 |

| Agency | Executive Director/Headquarters Address/Phone/Fax | Service Type | Contract No. | Contract Type | Allocation Adjustment for Fiscal Year 2004-05 | | | |
|-----------------------------------|--|--------------|--------------|---------------|---|-------------------------------|------------------------------|---------------------------|
| | | | | | Current Fee-For-Service Allocation | Disease Management Allocation | Proposed One-Time Adjustment | Total Proposed Allocation |
| Visiting Nurse Community Services | James Cook 101 South First Street, Suite 1000 Burbank, CA 91502 Phone: 818-526-1780 ext. 108 Fax: 818-526-1788 | Primary Care | H207905 | Traditional | \$37,235 | | \$25,418 | \$62,653 |
| Westside Family Health Center | Debra Farmer 1711 Ocean Park Blvd. Santa Monica, CA 90405 Phone: 310-450-4773 Fax: 310-450-0873 | Primary Care | H207853 | Strategic | \$310,063 | \$83,245 | \$153,009 | \$546,317 |
| Westside Neighborhood Clinic | Donna Brown 1436 West 23 rd Street Long Beach, CA 90810 Phone: 562-595-5507 Fax: 562-492-9977 | Primary Care | H207846 | Strategic | \$360,350 | | \$160,137 | \$520,487 |
| Wilmington Community Clinic | Minerva Rodriguez 1009 North Avalon Blvd. Wilmington, CA 90744 Phone: 310-549-9713 ext. 103 Fax: 310-549-2277 | Primary Care | H207909 | Strategic | \$400,000 | | \$130,195 | \$530,195 |
| Yu Care Medical Group, Inc. | Jamie Thai 210 Garfield Avenue, Suite 203 Monterey Park, CA 91754 Phone: 626-307-7497 Fax: 626-307-1807 | Primary Care | H207910 | Traditional | \$503,112 | | \$27,934 | \$531,046 |
| Total | | | | | \$39,238,705 | \$5,371,772 | \$4,745,866 | \$49,356,343 |

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 110

DEPARTMENT OF HEALTH SERVICES

December 30th 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3-VOTE

SOURCES:

USES:

~~HS~~-Tobacco Settlement ^{PROGRAMS} Budget Unit
Services and Supplies
A01-HS-20750-2000 \$4,452,000

Health Services Administration
Services & Supplies
A01-HS-20000-2000 \$4,452,000

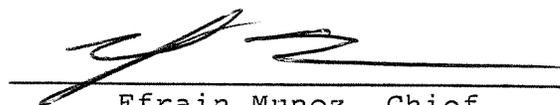
Total \$4,452,000

Total \$4,452,000

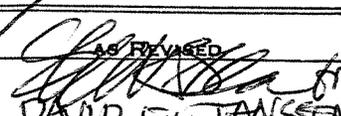
JUSTIFICATION:

This appropriation adjustment will provide additional funding for the Public-Private Partnership (PPP) Program and General Relief Health Care (GR) Agreement amendments and is 100% funded by Tobacco Settlement dollars.

EM:dw
12/30/04


Efrain Munoz, Chief
Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

| | |
|--|--|
| REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR _____ ACTION _____ RECOMMENDATION | APPROVED AS REQUESTED <input checked="" type="checkbox"/> AS REVISED <input type="checkbox"/> 6 JANUARY 2005  DAVID E. JANSSEN CHIEF ADMINISTRATIVE OFFICER |
| AUDITOR-CONTROLLER BY <u>Helen Jung</u> No. <u>232</u> JAN 6 2005 | APPROVED (AS REVISED): _____ 19 BOARD OF SUPERVISORS BY _____ DEPUTY COUNTY CLERK |